

Foster School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,632	50.9%
Substitutes	\$88	1.0%
Instructional Parapros	\$537	5.9%
Pupil-Use Technology	\$120	1.3%
Instructional Materials	\$199	2.2%
Total	\$5,576	61.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$186	2.0%
Extracurricular	\$0	0.0%
Student Health/Services	\$143	1.6%
Curriculum Development	\$149	1.6%
Staff Development	\$17	0.2%
Sabbaticals	\$0	0.0%
Program Management	\$17	0.2%
Therapists, Psychologists	\$200	2.2%
Total	\$712	7.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$1,164	12.8%
Food Service	\$240	2.6%
Safety	\$0	0.0%
Building Upkeep	\$533	5.9%
Data Processing	\$13	0.1%
Business Operations	\$13	0.1%
Total	\$1,963	21.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$182	2.0%
School Office	\$132	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$148	1.6%
Legal	\$11	0.1%
Total	\$473	5.2%

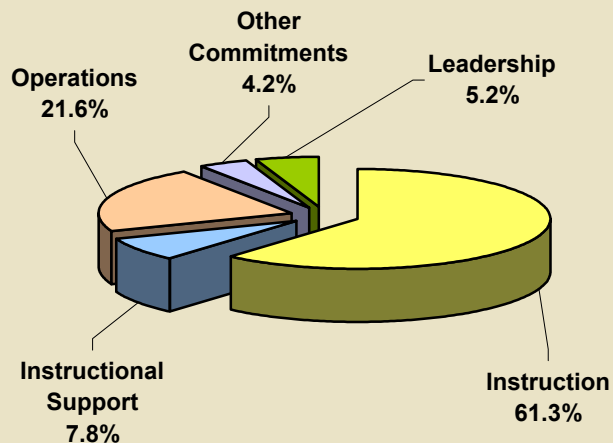
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

Expenditures:	\$3,622,683
District Enrollment (ADM):	398
District Per Pupil:	\$9,102

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$379	4.2%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$379	4.2%